

## **Program C: Education**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: 01-Executive Department  
 AGENCY ID: 01-112 Department of Military Affairs  
 PROGRAM ID: Program C: Education

1. (KEY) To enhance employable skills of Louisiana high school dropouts by ensuring that at least 75% of the Youth Challenge program participants will advance to further education or to employment, and at least 80% of all Youth Challenge entrants graduate.

Strategic Link: This objective accomplishes Strategic Objective V (Military Affairs Program): To enhance the employable skills of Louisiana High school dropouts through implementation of the Youth Challenge by achieving 75% success rate of all Youth Challenge participants of each semi-annual class.

Louisiana: Vision 2020 Link: This objective is linked by providing at-risk adolescents an opportunity to change their future in many ways, culminating with the opportunity to obtain a high school equivalency diploma. Objective 1.6: To have a workforce with the education and skills necessary to work productively in a knowledge-based economy; and Objective 4: To eliminate functional illiteracy.

Children's Budget Link: The target population of this objective is at-risk adolescents who are 16 to 18 years of age

Other Link(s): This objective is linked to the Workforce Development Commission by enhancing employable skills for advancement to employment upon completion of the residential phase.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
177	K	Percentage of graduates advancing to further education or employment	75%	90%	75%	75%	75%	75%
186	K	Percentage of entrants graduating	75%	83%	75%	75%	80%	80%
183	S	Number of students successfully completing postgraduate activities	565	748	703	703	703 <sup>1</sup>	703
184	S	Number of students enrolled	1,000	1,107	1,250	1,250	1,250	1,250
185	S	Number of students graduated	750	917	938	938	1,000	1,000
6102	S	Number of GEDs awarded	375	429	469	469	469	469
9723	K	Cost per student	\$11,336	\$11,939	\$11,732	\$11,732	\$11,800	\$11,800

<sup>1</sup> The number of students successfully completing postgraduate activities FY03 is 75% of five graduating classes (two each at Camp Beauregard and Gillis W. Long with on class at LAAP) instead of six due to the LAAP program will not begin until January 2002. (1025 target enrollment x 75% = 768 target graduation; 768 target graduation; 768 target graduation x 75% = 576 target for successful completion of postgraduate activities).

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GENERAL PERFORMANCE INFORMATION: YOUTH CHALLENGE						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
177	Percentage of graduates advancing to further education or employment	Not applicable	70%	77%	76%	90%
186	Percentage of entrants graduating	Not applicable	79%	86%	85%	83%
183	Number of students successfully completing postgraduate activities	Not applicable	208	278	586	748
184	Number of students enrolled	Not applicable	444	1,084	817	1,107
185	Number of students graduated	Not applicable	351	765	819	907
6102	Number of GEDs awarded	Not applicable	178	346	409	429
9723	Cost per student	Not applicable	\$12,372	\$12,354	\$12,432	\$11,939

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2. (KEY) Through completion of the Starbase program, to increase 750 at-risk fifth grade New Orleans school students' knowledge of math, science, and technology subjects covered by the program improves by 20%.

Strategic Link: This operational objective is linked to the Strategic Objective III: To create awareness and interest in career fields not commonly sought by at-risked students. To attract and prepare students at Louisiana: Vision 2020 Link: This operational objective is linked to Objective I.6: To have a workforce with the education and skills necessary to work productively in a knowledge-based economy.

Children's Budget Link: The target population of this objective is at-risk youths who are in fifth grade.

Other Link(s): Not Applicable

Explanatory Note: The Starbase training is conducted one day per week for five weeks at Jackson Barracks in New Orleans. Training consists of hands-on activities and site tours of aviation and space facilities. Success is based on a 20% improvement in subject knowledge from a pre-course/post instruction test comparison.

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9631	K	Number of students enrolled	750	828	750	750	750	750
9632	K	Percentage of completers with 20% improvement	80%	93%	80%	80%	85%	85%
9633	S	Percentage of students completing program	75%	75%	80%	80%	80%	80%
9634	S	Number of students completing program	560	598	560	560	560	560
9635	S	Number of students with 20% improvement	450	588	560	560	560	560
9636	K	Cost per student	\$291	\$206	\$322	\$322	\$300	\$300

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GENERAL PERFORMANCE INFORMATION: STARBASE						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
9631	Number of students enrolled	Not applicable	Not applicable	504	702	828
9632	Percentage of completers with 20% improvement	Not applicable	Not applicable	95%	96%	93%
9633	Percentage of students completing program	Not applicable	Not applicable	88%	96%	75%
9634	Number of students completing program	Not applicable	Not applicable	445	637	598
9635	Number of students with 20% improvement	Not applicable	Not applicable	423	637	588
9636	Cost per student	Not applicable	Not applicable	\$365	\$310	\$206

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3. (KEY) Through the Job Challenge program, to provide skilled training to 240 Youth Challenge graduates.

Strategic Link: This objective accomplishes Strategic Objective II: To provide skilled employees to the fields identified by industry as high demand trades.

Louisiana: Vision 2020 Link: This operational objective is linked to Objective I.6: To have a workforce with the education and skills necessary to work productively in a knowledge-based economy.

Children's Budget Link: The target population of this objective has a much broader range than other objectives in the Education program. The minimum requirement for participation in this program is for the student to be a graduate of the Youth Challenge program. Certain areas of training do have minimum age requirements for qualification.

Other Link(s): This objective is linked to the Workforce Development Commission by providing skilled employees to the fields identified by industry as high demand trades.

Explanatory Note: The Job Challenge program is a 90 day resident skill training program for at-risk youths who complete the Youth Challenge program. The program is located at the Gillis W. Long Center in Carville and consists of skill training in heavy equipment, TAC welding, food service, certified nursing assistant, banking, stone cutting, carpentry, teleservices, computer repair, office skills, petroleum technology and preparation for the GED.

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10620	K	Number of students enrolled	260	240	260	260	240	240
10622	K	Percentage of graduates placed in jobs	75%	79%	75%	75%	75%	75%
10623	S	Percentage of students graduating	75%	84%	75%	75%	75%	75%
10624	S	Number of students graduating	195	201	195	195	195	195
10625	S	Number of graduates placed in jobs	146	159	146	146	146	146
10626	K	Cost per student	\$3,822	\$5,568	\$5,090	\$5,090	\$5,090	\$5,090

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GENERAL PERFORMANCE INFORMATION: JOB CHALLENGE						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
9631	Number of students enrolled	Not applicable	Not applicable	88	200	240
9632	Percentage of graduates placed in jobs	Not applicable	Not applicable	34%	62%	79%
9633	Percentage of students graduating	Not applicable	Not applicable	82%	86%	84%
9634	Number of students graduating	Not applicable	Not applicable	72	172	201
9635	Number of graduates placed in jobs	Not applicable	Not applicable	34	109	159
9636	Cost per student	Not applicable	Not applicable	\$5,084	\$4,107	\$5,568